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| <b>Annual Expenditure Report</b><br><b>Michigan Department of Education, Office of Health and Safety</b><br><b>2024-2025 12c-Consolidation Grant</b><br><b>Connectivity</b> |
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|                                                                                                                                                                                                                                                                                                                                                                                        |                           |                                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------|
| <b>SECTION I - Fiscal Agent Information</b>                                                                                                                                                                                                                                                                                                                                            |                           | <b>SECTION II - OHS Approval Signatures</b>       |
| <b>Business Official Name and Address:</b><br>Shiawassee Regional ESD<br>1025 Shiawassee<br>Corunna, MI 48817                                                                                                                                                                                                                                                                          |                           | <b>Submission Date:</b><br><br>                   |
| <b>Telephone Number:</b><br>(989)743-3471                                                                                                                                                                                                                                                                                                                                              | <b>Grant Code:</b><br>268 | <b>Authorized OHS Approval Signature:</b><br><br> |
| <b>Grant Description:</b><br>The "12c Connectivity Grant" to connect public and charter schools to the Michigan Statewide Educational Network (MISEN), providing safe secure high-speed internet access. This program aims to ensure all public schools in Michigan have access to the internet, enabling modern digital learning and educational resources for all Michigan students. |                           | <b>Authorized OHS Approval:</b><br><br>           |

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|---------------------------------------|-----------------------|
| <b>SECTION III - Reporting Period</b> |                       |
| <b>Period Covered by Report:</b>      | 10/1/2024 - 6/30/2025 |

| SECTION IV - Dollars Expended to Support Activities by Budget Line Item      |                        |                        |                              |                        |                |                      |
|------------------------------------------------------------------------------|------------------------|------------------------|------------------------------|------------------------|----------------|----------------------|
| LISTED LINE ITEM BUDGET<br>(Listed as specified in approved Grant Agreement) | Approved Budget        | Expenses               | Previously Reported Expenses | Total Expenses To Date | Budget Balance | Percentage (%) Spent |
| Salary & Wages (1000)                                                        | \$0.00                 | \$0.00                 |                              |                        |                |                      |
| Fringe Benefits (2000)                                                       | \$0.00                 | \$0.00                 | \$0.00                       | \$0.00                 |                |                      |
| Purchased Services (3000, 4000)                                              | \$48,430,798.00        | \$ 12,962,337.40       | \$0.00                       | \$12,962,337.40        |                | 26.76%               |
| Travel                                                                       | \$0.00                 | \$0.00                 | \$0.00                       | \$0.00                 |                |                      |
| Supplies (5000)                                                              | \$0.00                 | \$0.00                 | \$0.00                       | \$0.00                 |                |                      |
| Other Expenses (6000, 7000, 8000)                                            | \$0.00                 | \$0.00                 | \$0.00                       | \$0.00                 |                |                      |
| Fiscal Administrative Fees                                                   | \$1,422,924.00         | \$259,246.75           | \$0.00                       | \$259,246.75           |                | 18.22%               |
| <b>Totals:</b>                                                               | <b>\$49,853,722.00</b> | <b>\$13,221,584.15</b> | <b>\$0.00</b>                | <b>\$13,221,584.15</b> |                | <b>26.52%</b>        |

|                                                                                                                                                                                                                                                                                      |      |                  |      |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------------------|------|--|--|--|
| <b>Description of Expenses:</b>                                                                                                                                                                                                                                                      |      |                  |      |  |  |  |
| <b>E-rate services Internet Access &amp; DDOS:</b> Network Transport and Internet Access services through Merit and 123Net contracts                                                                                                                                                 |      | \$3,705,566.40   | \$ - |  |  |  |
| <b>Operational Funds:</b> Services for Network Engineering Support, Business Services, Technical Management Services, Contracted Broadband and Network Architecture Services, Program Management, Plant Engineering, Training, Supplies, Travel, Administrative, Legal and Insurance |      | \$2,317,751.00   | \$ - |  |  |  |
| <b>Infrastructure - Unconnected:</b> Services include Project Management, E-rate consulting, Route engineering, Bid services, Implementation support and documentation                                                                                                               |      | \$4,267,890.00   | \$ - |  |  |  |
| <b>Infrastructure - Underserved:</b> Services include Project Management, E-rate consulting, Route engineering, Bid services, Implementation support and documentation                                                                                                               |      | \$2,671,130.00   | \$ - |  |  |  |
| <b>Fiscal Administrative Fee:</b> Administrative Fee                                                                                                                                                                                                                                 |      | \$259,246.75     | \$ - |  |  |  |
|                                                                                                                                                                                                                                                                                      |      |                  | \$ - |  |  |  |
|                                                                                                                                                                                                                                                                                      |      |                  | \$ - |  |  |  |
|                                                                                                                                                                                                                                                                                      |      |                  | \$ - |  |  |  |
|                                                                                                                                                                                                                                                                                      |      |                  | \$ - |  |  |  |
|                                                                                                                                                                                                                                                                                      |      |                  | \$ - |  |  |  |
|                                                                                                                                                                                                                                                                                      |      |                  | \$ - |  |  |  |
|                                                                                                                                                                                                                                                                                      |      |                  | \$ - |  |  |  |
|                                                                                                                                                                                                                                                                                      |      |                  | \$ - |  |  |  |
|                                                                                                                                                                                                                                                                                      |      |                  | \$ - |  |  |  |
|                                                                                                                                                                                                                                                                                      |      |                  | \$ - |  |  |  |
|                                                                                                                                                                                                                                                                                      |      |                  | \$ - |  |  |  |
|                                                                                                                                                                                                                                                                                      |      |                  | \$ - |  |  |  |
| <b>Totals:</b>                                                                                                                                                                                                                                                                       | \$ - | \$ 13,221,584.15 | \$ - |  |  |  |

|                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                   |
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| <b>SECTION V - Fiscal Agent Business Official Certification and Signature</b>                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                   |
| CERTIFICATION: I certify that the expenditures as stated in Section IV and V represent actual expenditures made in accordance with the approved Grant budget. The information on this report is true and correct to the best of my knowledge. | <b>Authorized Business Official Signature</b><br><div style="text-align: center; margin-top: 10px;"> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div> <b>Authorized Business Official Printed Name</b><br/>                         Leslie Young                     </div> <div> <b>Date</b><br/>                         6/15/2025                     </div> </div> |

# Connectivity Grant Annual Expenditure FY2025 - updated

Final Audit Report

2025-08-07

|                 |                                              |
|-----------------|----------------------------------------------|
| Created:        | 2025-08-07                                   |
| By:             | Michelle Mize (mmize@geneseeisd.org)         |
| Status:         | Signed                                       |
| Transaction ID: | CBJCHBCAABAA-1SOfdNDzjDiDRzeAzi_6wXA2uqpXEzj |

## "Connectivity Grant Annual Expenditure FY2025 - updated" History

-  Document created by Michelle Mize (mmize@geneseeisd.org)  
2025-08-07 - 5:07:37 PM GMT
-  Document emailed to Leslie Young (youngl@sresd.org) for signature  
2025-08-07 - 5:08:12 PM GMT
-  Email viewed by Leslie Young (youngl@sresd.org)  
2025-08-07 - 5:09:52 PM GMT
-  Document e-signed by Leslie Young (youngl@sresd.org)  
Signature Date: 2025-08-07 - 5:10:04 PM GMT - Time Source: server
-  Agreement completed.  
2025-08-07 - 5:10:04 PM GMT