

Annual Expenditure Report
Michigan Department of Education, Office of Health and Safety
2024-2025 12c-Consolidation Grant
Consolidation

SECTION I - Fiscal Agent Information

Business Official Name and Address:

Copper Country ISD - Jason Auel
809 Hecla St
Hancock, MI 49930

Telephone Number:

906-482-4250 x 183

Grant Code:

268

SECTION II - OHS Approval Signatures

Submission Date:

6/30/25

Authorized OHS Approval Signature:

Authorized OHS Approval:

Grant Description:

The "12c Consolidation Grant" is for the design, development, and implementation of a modern statewide PK12 educational data lake infrastructure.

SECTION III - Reporting Period

Period Covered by Report: 10/1/2024 - 6/30/2025

SECTION IV - Dollars Expended to Support Activities by Budget Line Item

LISTED LINE ITEM BUDGET (Listed as specified in approved Grant Agreement)	Approved Budget	Expenses	Previously Reported Expenses	Total Expenses To Date	Budget Balance	Percentage (%) Spent
Salary & Wages (1000)						#DIV/0!
Fringe Benefits (2000)	\$ -		\$ -	\$ -		#DIV/0!
Purchased Services (3000, 4000)	\$ 13,282,690.00	\$ 6,037,586.35	\$ -	\$ 6,037,586.35	\$ 7,245,103.65	45.45%
Travel	\$ -		\$ -	\$ -		#DIV/0!
Supplies (5000)	\$ -		\$ -	\$ -		#DIV/0!
Other Expenses (6000, 7000, 8000)	\$ -		\$ -	\$ -		#DIV/0!
Fiscal Administrative Fee	\$ 250,000.00	\$ 117,732.94	\$ -	\$ 117,732.94	\$ 132,267.06	47.09%
Totals:	\$ 13,532,690.00	\$ 6,155,319.29	\$ -	\$ 6,155,319.29		45.48%

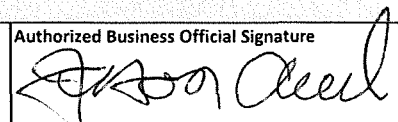
Description of Expenses:

Project Development			\$ -			
Operations			\$ -			
Systems Design			\$ -			
Cloud Hosting			\$ -			
Training			\$ -			
Sub Grantee Disbursements		\$ 6,037,586.35	\$ -			
Fiscal Administrative Fee		\$ 117,732.94	\$ -			
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Totals:	\$ -	\$ 6,155,319.29	\$ -			

SECTION V - Fiscal Agent Business Official Certification and Signature

CERTIFICATION: I certify that the expenditures as stated in Section IV and V represent actual expenditures made in accordance with the approved Grant budget. The information on this report is true and correct to the best of my knowledge.

Authorized Business Official Signature



Authorized Business Official Printed Name & Date
Jason Auel - 6/30/25